

**ORDINANCE NO. 1062**

**AN ORDINANCE ADOPTING THE FOLLOWING APPROPRIATIONS NECESSARY TO MEET THE OBLIGATIONS OF THE MUNICIPALITY OF FORT PIERRE, SOUTH DAKOTA FOR FISCAL YEAR 2023.**

**Be it ordained by the City Council for the City of Fort Pierre, South Dakota that the following sums are appropriated to meet the obligation of the municipality.**

**Section One**

	<b>General Fund</b>	<b>Additional Sales Tax Fund (BBB)</b>	<b>US COE Capital Project Fund</b>	<b>Cemetery Fund</b>	<b>Total (Memo Only)</b>
<b>Appropriations</b>					
<b>General Government</b>					
Mayor/Council	\$131,537.00				\$131,537.00
Elections	\$1,850.00				\$1,850.00
Legal	\$65,000.00				\$65,000.00
Financial Administration	\$169,647.00				\$169,647.00
Planning & Zoning	\$64,651.00				\$64,651.00
<b>Total General Government</b>	<b>\$432,685.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$432,685.00</b>
<b>Public Safety</b>					
Police	\$420,190.00				\$420,190.00
Fire	\$129,336.00				\$129,336.00
Building Inspection	\$30,710.00				\$30,710.00
Civil Defense	\$1,550.00				\$1,550.00
<b>Total Public Safety</b>	<b>\$581,786.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$581,786.00</b>
<b>Public Works</b>					
Shop	\$85,200.00				\$85,200.00
Public Works Administration	\$175,750.00				\$175,750.00
Streets & Highways	\$1,530,043.00				\$1,530,043.00
Snow Removal	\$18,971.00				\$18,971.00
Street Cleaning	\$42,077.00				\$42,077.00
Sanitation	\$16,000.00				\$16,000.00
Transit	\$30,000.00				\$30,000.00
<b>Total Public Works</b>	<b>\$1,898,041.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,898,041.00</b>
<b>Public Health</b>	<b>\$68,810.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$68,810.00</b>

**Section One**

	<b>General Fund</b>	<b>Additional Sales Tax Fund (BBB)</b>	<b>US COE Capital Project Fund</b>	<b>Cemetery Fund</b>	<b>Total (Memo Only)</b>
<b>Appropriations</b>					
<b>Culture and Recreation</b>					
Swimming Pool	\$116,108.00				\$116,108.00
Community Youth Involved Park	\$0.00				\$0.00
Expo Building	\$633,987.00				\$633,987.00
Library	\$0.00				\$0.00
Cultural Arts	\$9,600.00				\$9,600.00
Museum	\$4,000.00				\$4,000.00
	\$29,749.00				\$29,749.00
<b>Total Culture and Recreation</b>	<b>\$793,444.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$793,444.00</b>
<b>Economic Development</b>	<b>\$500.00</b>	<b>\$163,052.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$163,552.00</b>
<b>Debt Service</b>	<b>\$405,424.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$405,424.00</b>
<b>Operating Transfers Out</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total FY 2022 Appropriations</b>	<b><u>\$4,180,690.00</u></b>	<b><u>\$163,052.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$4,343,742.00</u></b>
Accumulations for Capital Replace. Reserve - Res. #1998-04	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
<b>Total FY 2022 Appropriations and Accumulations</b>	<b><u>\$4,180,690.00</u></b>	<b><u>\$163,052.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$4,343,742.00</u></b>
<b>Revenue</b>					
Unassigned Fund Balance	\$491,952.00	\$27,282.00	\$0.00	\$0.00	\$519,234.00
Assigned Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Taxes	\$3,063,971.00	\$135,770.00	\$0.00	\$0.00	\$3,199,741.00
Licenses	\$67,900.00	\$0.00	\$0.00	\$0.00	\$67,900.00
Intergovernmental Revenue	\$96,444.00	\$0.00	\$0.00	\$0.00	\$96,444.00
Charges for Goods & Services	\$203,535.00	\$0.00	\$0.00	\$0.00	\$203,535.00
Fines & Forfeits	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00
Misc. Revenue	\$256,488.00	\$0.00	\$0.00	\$0.00	\$256,488.00
Other Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operating Transfer-In	\$0.00	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
<b>Total Means of Finance</b>	<b><u>\$4,180,690.00</u></b>	<b><u>\$163,052.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$4,343,742.00</u></b>

**Section One**

	<b>General Fund</b>	<b>Additional Sales Tax Fund (BBB)</b>	<b>US COE Capital Project Fund</b>	<b>Cemetery Fund</b>	<b>Total (Memo Only)</b>
<b>Appropriations</b>					

**Section Two**

That all ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of conflict only

Dated at Fort Pierre, South Dakota, this 19th day of September, 2022.

Ayes: Bernhard, L Cronin, R Cronin, Deal, Iversen, and Kenzy

Nays:

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Gloria Hanson, Mayor

Attest:  
(seal)

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Roxanne Heezen, Finance Officer

Introduction & First Reading: September 6, 2022

Second Reading: September 19, 2022