

Sales and Use Tax Receipt History *
BBB

Month	2007	2008	2009	2010	2011	2012	2013	2014	Percent In(de)crease '13/'14
January	\$4,629.37	\$4,173.78	\$5,549.44	\$5,826.06	\$7,612.89	\$7,010.23	\$6,448.48	\$6,496.92	0.75%
February	\$3,193.51	\$4,082.68	\$5,693.47	\$5,277.57	\$6,306.91	\$7,333.01	\$6,775.39	\$6,476.89	-4.41%
March	\$4,635.55	\$5,195.35	\$5,169.65	\$7,039.23	\$7,103.95	\$7,777.67	\$7,441.73	\$6,743.12	-9.39%
April	\$5,165.40	\$4,864.19	\$4,379.95	\$6,846.15	\$7,789.64	\$8,076.05	\$8,633.29	\$7,213.69	-16.44%
May	\$5,138.07	\$6,286.52	\$8,842.38	\$8,116.08	\$8,836.51	\$10,580.51	\$10,939.71	\$9,645.49	-11.83%
June	\$5,415.96	\$7,000.64	\$8,224.62	\$7,232.30	\$5,963.08	\$10,810.95	\$10,250.30	\$10,329.84	0.78%
July	\$7,635.43	\$8,337.95	\$9,305.61	\$12,487.51	\$9,034.02	\$8,747.67	\$9,550.56	\$10,298.47	7.83%
August	\$5,589.72	\$7,527.57	\$8,532.45	\$11,429.48	\$9,811.97	\$8,033.70	\$7,332.10	\$8,343.27	13.79%
September	\$4,486.95	\$6,623.30	\$7,337.39	\$7,721.28	\$31,987.83	\$9,860.12	\$7,413.62	\$8,293.66	11.87%
October	\$5,690.71	\$7,431.82	\$8,247.52	\$9,622.02	\$10,164.69	\$7,338.50	\$7,841.72	\$8,384.76	6.93%
November	\$4,845.09	\$5,701.67	\$6,270.27	\$8,503.51	\$8,525.68	\$6,727.33	\$6,639.65	\$6,756.37	1.76%
December	<u>\$4,712.22</u>	<u>\$5,554.07</u>	<u>\$5,974.92</u>	<u>\$6,227.65</u>	<u>\$7,207.63</u>	<u>\$5,695.78</u>	<u>\$6,931.71</u>	<u>\$7,428.12</u>	7.16%
Total	\$61,137.98	\$72,779.54	\$83,527.67	\$96,328.84	\$120,344.80	\$97,991.52	\$96,198.26	\$96,410.60	
Budget Estimate	\$62,450.00	\$100,000.00	\$100,000.00	\$100,100.00	\$101,700.00	\$101,700.00	\$106,000.00	\$104,000.00	
Budget vs Actual	(\$1,312.02)	(\$27,220.46)	(\$16,472.33)	(\$3,771.16)	\$18,644.80	(\$3,708.48)	(\$9,801.74)	(\$7,589.40)	
Year-to-Date Change							\$96,198.26	\$96,410.60	0.22% Change from FY13
YTD Increase	(\$2,868.59)	\$11,641.56	\$10,748.13	\$12,801.17	\$24,015.96	(\$22,353.28)	\$1,793.26	\$212.34	
% Inc From Prev.	-4.48%	19.04%	14.77%	15.33%	24.93%	-18.57%	-1.83%	0.22%	0.22%
Ave. Monthly	\$5,094.83	\$6,064.96	\$6,960.64	\$8,027.40	\$10,028.73	\$8,165.96	\$8,016.52	\$8,034.22	0.22%
1st Quarter Ave.	\$4,152.81	\$4,483.94	\$5,470.85	\$6,047.62	\$7,007.92	\$7,373.64	\$6,888.53	\$6,572.31	-4.59%
2nd Quarter Ave.	\$5,239.81	\$6,050.45	\$7,148.98	\$7,398.18	\$7,529.74	\$9,822.50	\$9,941.10	\$9,063.01	-8.83%
3rd Quarter Ave.	\$5,904.03	\$7,496.27	\$8,391.82	\$10,546.09	\$16,944.61	\$8,880.50	\$8,098.76	\$8,978.47	10.86%
4th Quarter Ave.	\$5,082.67	\$6,229.19	\$6,830.90	\$8,117.73	\$8,632.67	\$6,587.20	\$7,137.69	\$7,523.08	5.40%

Note: Data is accrued to the reporting month not the receipted month.

Note 2: FY 1994 to FY 2006 are audited figures