

Sales and Use Tax Receipt History *
General Sales Tax
Combined 1st & 2nd Penny Sales Tax

<u>Month</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	Percent In(de)crease '14/'15
January	\$49,766.65	\$57,899.40	\$65,359.21	\$64,295.21	\$67,599.72	\$68,206.41	\$83,202.13	\$76,358.41	\$86,146.82	12.82%
February	\$55,394.55	\$61,303.55	\$61,625.68	\$61,588.54	\$63,217.73	\$78,362.53	\$86,228.48	\$82,513.32	\$86,616.85	4.97%
March	\$57,846.60	\$61,285.92	\$57,127.96	\$72,153.41	\$70,046.14	\$82,358.21	\$81,525.11	\$88,209.11	\$100,762.44	14.23%
April	\$59,528.87	\$66,478.87	\$73,699.64	\$78,697.97	\$71,372.54	\$89,821.85	\$96,544.18	\$98,989.12	\$101,755.99	2.80%
May	\$65,376.11	\$77,481.60	\$81,985.80	\$89,019.55	\$74,925.53	\$98,462.03	\$95,615.40	\$110,155.13	\$120,093.58	9.02%
June	\$69,472.70	\$82,358.08	\$97,268.45	\$87,191.57	\$70,409.04	\$96,737.91	\$102,733.16	\$112,723.50	\$114,088.06	1.21%
July	\$81,260.73	\$81,496.50	\$83,292.24	\$93,112.36	\$85,384.45	\$95,301.27	\$96,938.46	\$105,862.27	\$111,654.58	5.47%
August	\$75,806.36	\$77,559.20	\$77,426.36	\$86,303.62	\$89,714.19	\$83,065.13	\$85,546.90	\$101,933.47	\$109,070.76	7.00%
September	\$92,616.84	\$98,209.35	\$67,902.26	\$85,780.01	\$89,145.61	\$97,417.70	\$92,392.59	\$98,697.24	\$111,638.41	13.11%
October	\$70,198.28	\$82,696.70	\$84,852.17	\$85,420.58	\$86,939.79	\$80,836.00	\$94,038.68	\$85,416.51	\$97,044.90	13.61%
November	\$61,838.68	\$65,170.11	\$68,256.89	\$77,514.51	\$82,433.73	\$91,599.81	\$96,165.69	\$98,396.56	\$145,313.69 **	47.68%
December	\$75,916.63	\$66,302.88	\$75,968.61	\$79,527.26	\$87,606.83	\$68,920.82	\$82,629.55	\$85,285.53	\$90,473.29 ***	6.08%
Total	\$815,023.00	\$878,242.16	\$894,765.27	\$960,604.59	\$938,795.30	\$1,031,089.67	\$1,093,560.33	\$1,144,540.17	\$1,274,659.37	
Orig. Budget Est.	\$803,600.00	\$794,000.00	\$1,090,000.00	\$1,043,500.00	\$1,015,000.00	\$1,015,000.00	\$1,102,000.00	\$1,132,188.00	\$1,154,644.00	
Budget vs Actual	\$11,423.00	\$84,242.16	(\$195,234.73)	(\$82,895.41)	(\$76,204.70)	\$16,089.67	(\$8,439.67)	\$12,352.17	\$120,015.37	
YTD Increase	\$105,635.85	\$63,219.16	\$16,523.11	\$65,839.32	(\$21,809.29)	\$92,294.37	\$62,470.66	\$50,979.84	\$130,119.20	
% Inc From Prev.	14.89%	7.76%	1.88%	7.36%	-2.27%	9.83%	6.06%	4.66%	11.37%	11.37%
Ave. Monthly	67,918.58	73,186.85	74,563.77	80,050.38	78,232.94	85,924.14	91,130.03	95,378.35	106,221.61	11.37%
Year-to-Date Change					\$347,161.66	\$417,211.03	\$443,115.30	\$1,144,540.17	\$1,274,659.37	11.37% Change from FY14
1st Quarter Ave.	54,335.93	60,162.96	61,370.95	66,012.39	66,954.53	76,309.05	83,651.91	82,360.28	91,175.37	10.70%
2nd Quarter Ave.	64,792.56	75,439.52	84,317.96	84,969.70	72,235.70	95,007.26	98,297.58	107,289.25	111,979.21	4.37%
3rd Quarter Ave.	83,227.98	85,755.02	76,206.95	88,398.66	88,081.42	91,928.03	91,625.98	102,164.33	110,787.92	8.44%
4th Quarter Ave.	69,317.86	71,389.90	76,359.22	80,820.78	85,660.12	80,452.21	90,944.64	89,699.53	110,943.96	23.68%

Note 1: Data is reported for the reporting month not the receipted month.

General note to the Reader: The SD State Legislature combined the First Penny and Second One Percent Sales and Use Tax into a General Sales and Use Tax, effective Jan. 1, 2004.