

Sales and Use Tax Receipt History *
General Sales Tax
Combined 1st & 2nd Penny Sales Tax

<u>Month</u>	<u>2004</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	Percent In(de)crease '11/'12
January	72,679.87	\$52,423.07	\$49,766.65	\$57,899.40	\$65,359.21	\$64,295.21	\$67,599.72	\$68,206.41	0.90%
February	42,591.79	\$46,651.99	\$55,394.55	\$61,303.55	\$61,625.68	\$61,588.54	\$63,217.73	\$78,362.53	23.96%
March	40,964.93	\$51,542.07	\$57,846.60	\$61,285.92	\$57,127.96	\$72,153.41	\$70,046.14	\$82,358.21	17.58%
April	44,023.46	\$53,709.12	\$59,528.87	\$66,478.87	\$73,699.64	\$78,697.97	\$71,372.54	\$89,821.85	25.85%
May	46,733.69	\$63,317.76	\$65,376.11	\$77,481.60	\$81,985.80	\$89,019.55	\$74,925.53	\$98,462.03	31.41%
June	77,343.91	\$67,375.57	\$69,472.70	\$82,358.08	\$97,268.45	\$87,191.57	\$70,409.04	\$96,737.91	37.39%
July	73,792.96	\$68,097.18	\$81,260.73	\$81,496.50	\$83,292.24	\$93,112.36	\$85,384.45	\$95,301.27	11.61%
August	61,684.75	\$67,291.38	\$75,806.36	\$77,559.20	\$77,426.36	\$86,303.62	\$89,714.19	\$83,065.13	-7.41%
September	47,511.83	\$55,849.68	\$92,616.84	\$98,209.35	\$67,902.26	\$85,780.01	\$89,145.61	\$97,417.70	9.28%
October	57,855.23	\$46,482.67	\$70,198.28	\$82,696.70	\$84,852.17	\$85,420.58	\$86,939.79	\$80,836.00	-7.02%
November	50,856.78	\$68,323.33	\$61,838.68	\$65,170.11	\$68,256.89	\$77,514.51	\$82,433.73	\$91,599.81	11.12%
December	63,670.36	\$68,323.33	\$75,916.63	\$66,302.88	\$75,968.61	\$79,527.26	\$87,606.83	\$68,920.82	-21.33%
Total	679,709.56	\$709,387.15	\$815,023.00	\$878,242.16	\$894,765.27	\$960,604.59	\$938,795.30	\$1,031,089.67	
Orig. Budget Est.	579,700.00	\$692,000.00	\$803,600.00	\$794,000.00	\$1,090,000.00	\$1,043,500.00	\$1,015,000.00	\$1,015,000.00	
Budget vs Actual	\$100,009.56	\$17,387.15	\$11,423.00	\$84,242.16	(\$195,234.73)	(\$82,895.41)	(\$76,204.70)	\$16,089.67	
YTD Increase	\$152,727.98	\$82,426.59	\$105,635.85	\$63,219.16	\$16,523.11	\$65,839.32	(\$21,809.29)	\$92,294.37	
% Inc From Prev.	28.98%	13.15%	14.89%	7.76%	1.88%	7.36%	-2.27%	9.83%	9.83%
Ave. Monthly	56,642.46	59,115.60	67,918.58	73,186.85	74,563.77	80,050.38	78,232.94	85,924.14	9.83%
Year-to-Date Change							\$938,795.30	\$1,031,089.67	9.83% Change from FY11
1st Quarter Ave.	52,078.86	50,205.71	54,335.93	60,162.96	61,370.95	66,012.39	66,954.53	76,309.05	13.97%
2nd Quarter Ave.	56,033.69	61,467.48	64,792.56	75,439.52	84,317.96	84,969.70	72,235.70	95,007.26	31.52%
3rd Quarter Ave.	60,996.51	63,746.08	83,227.98	85,755.02	76,206.95	88,398.66	88,081.42	91,928.03	4.37%
4th Quarter Ave.	57,460.79	61,043.11	69,317.86	71,389.90	76,359.22	80,820.78	85,660.12	80,452.21	-6.08%

Note 1: Data is reported for the reporting month not the receipted month.

Note 2: FY 1994 to FY 2006 are audited figures

General note to the Reader: The SD State Legislature combined the First Penny and Second One Percent Sales and Use Tax into a General Sales and Use Tax, effective Jan. 1, 2004.