

Sales and Use Tax Receipt History *
General Sales Tax
Combined 1st & 2nd Penny Sales Tax

<u>Month</u>	<u>2004</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	Percent In(de)crease '13/'14	
January	72,679.87	\$49,766.65	\$57,899.40	\$65,359.21	\$64,295.21	\$67,599.72	\$68,206.41	\$83,202.13	\$76,358.41	-8.23%	
February	42,591.79	\$55,394.55	\$61,303.55	\$61,625.68	\$61,588.54	\$63,217.73	\$78,362.53	\$86,228.48	\$82,513.32	-4.31%	
March	40,964.93	\$57,846.60	\$61,285.92	\$57,127.96	\$72,153.41	\$70,046.14	\$82,358.21	\$81,525.11	\$88,209.11	8.20%	
April	44,023.46	\$59,528.87	\$66,478.87	\$73,699.64	\$78,697.97	\$71,372.54	\$89,821.85	\$96,544.18	\$98,989.12	2.53%	
May	46,733.69	\$65,376.11	\$77,481.60	\$81,985.80	\$89,019.55	\$74,925.53	\$98,462.03	\$95,615.40	\$110,155.13	15.21%	
June	77,343.91	\$69,472.70	\$82,358.08	\$97,268.45	\$87,191.57	\$70,409.04	\$96,737.91	\$102,733.16	\$112,723.50	9.72%	
July	73,792.96	\$81,260.73	\$81,496.50	\$83,292.24	\$93,112.36	\$85,384.45	\$95,301.27	\$96,938.46	\$105,862.27	9.21%	
August	61,684.75	\$75,806.36	\$77,559.20	\$77,426.36	\$86,303.62	\$89,714.19	\$83,065.13	\$85,546.90	\$101,933.47	19.16%	
September	47,511.83	\$92,616.84	\$98,209.35	\$67,902.26	\$85,780.01	\$89,145.61	\$97,417.70	\$92,392.59	\$98,697.24	6.82%	
October	57,855.23	\$70,198.28	\$82,696.70	\$84,852.17	\$85,420.58	\$86,939.79	\$80,836.00	\$94,038.68	\$85,416.51	-9.17%	
November	50,856.78	\$61,838.68	\$65,170.11	\$68,256.89	\$77,514.51	\$82,433.73	\$91,599.81	\$96,165.69	\$98,396.56	2.32%	
December	63,670.36	\$75,916.63	\$66,302.88	\$75,968.61	\$79,527.26	\$87,606.83	\$68,920.82	\$82,629.55	\$85,285.53	3.21%	
Total	679,709.56	\$815,023.00	\$878,242.16	\$894,765.27	\$960,604.59	\$938,795.30	\$1,031,089.67	\$1,093,560.33	\$1,144,540.17		
Orig. Budget Est.	579,700.00	\$803,600.00	\$794,000.00	\$1,090,000.00	\$1,043,500.00	\$1,015,000.00	\$1,015,000.00	\$1,102,000.00	\$1,132,188.00		
Budget vs Actual	\$100,009.56	\$11,423.00	\$84,242.16	(\$195,234.73)	(\$82,895.41)	(\$76,204.70)	\$16,089.67	(\$8,439.67)	\$12,352.17		
YTD Increase	\$152,727.98	\$105,635.85	\$63,219.16	\$16,523.11	\$65,839.32	(\$21,809.29)	\$92,294.37	\$62,470.66	\$50,979.84		
% Inc From Prev.	28.98%	14.89%	7.76%	1.88%	7.36%	-2.27%	9.83%	6.06%	4.66%	4.66%	
Ave. Monthly	56,642.46	67,918.58	73,186.85	74,563.77	80,050.38	78,232.94	85,924.14	91,130.03	95,378.35	4.66%	
Year-to-Date Change							\$938,795.30	\$1,031,089.67	\$1,093,560.33	\$1,144,540.17	4.66%
										Change from FY13	
1st Quarter Ave.	52,078.86	54,335.93	60,162.96	61,370.95	66,012.39	66,954.53	76,309.05	83,651.91	82,360.28	-1.54%	
2nd Quarter Ave.	56,033.69	64,792.56	75,439.52	84,317.96	84,969.70	72,235.70	95,007.26	98,297.58	107,289.25	9.15%	
3rd Quarter Ave.	60,996.51	83,227.98	85,755.02	76,206.95	88,398.66	88,081.42	91,928.03	91,625.98	102,164.33	11.50%	
4th Quarter Ave.	57,460.79	69,317.86	71,389.90	76,359.22	80,820.78	85,660.12	80,452.21	90,944.64	89,699.53	-1.37%	

Note 1: Data is reported for the reporting month not the receipted month.
 Note 2: FY 1994 to FY 2006 are audited figures

General note to the Reader: The SD State Legislature combined the First Penny and Second One Percent Sales and Use Tax into a General Sales and Use Tax, effective Jan. 1, 2004.