

ORDINANCE NO. 1000

AN ORDINANCE ADOPTING THE FOLLOWING APPROPRIATIONS NECESSARY TO MEET THE OBLIGATIONS OF THE MUNICIPALITY OF FORT PIERRE, SOUTH DAKOTA FOR FISCAL YEAR 2017.

Be it ordained by the City Council for the City of Fort Pierre, South Dakota that the following sums are appropriated to meet the obligation of the municipality.

	Section One					Total (Memo Only)
	General Fund	Additional Sales Tax Fund (BBB)	US COE Capital Project Fund	Cemetery Fund		
Appropriations						
General Government						
Mayor/Council	\$103,781.00					\$103,781.00
Elections	\$1,500.00					\$1,500.00
Legal	\$85,000.00					\$85,000.00
Financial Administration	\$146,029.00					\$146,029.00
Planning & Zoning	\$51,293.00					\$51,293.00
Total General Government	\$387,603.00	\$0.00	\$0.00	\$0.00		\$387,603.00
Public Safety						
Police	\$333,866.00					\$333,866.00
Fire	\$89,336.00					\$89,336.00
Building Inspection	\$21,152.00					\$21,152.00
Civil Defense	\$1,500.00					\$1,500.00
Total Public Safety	\$445,854.00	\$0.00	\$0.00	\$0.00		\$445,854.00
Public Works						
Shop	\$46,000.00					\$46,000.00
Public Works Administration	\$152,771.00					\$152,771.00
Streets & Highways	\$848,266.00					\$848,266.00
Snow Removal	\$14,129.00					\$14,129.00
Street Cleaning	\$37,957.00					\$37,957.00
Sanitation	\$26,098.00					\$26,098.00
Transit	\$28,000.00					\$28,000.00
Total Public Works	\$1,153,221.00	\$0.00	\$0.00	\$0.00		\$1,153,221.00
Public Health	\$35,610.00	\$0.00	\$0.00	\$0.00		\$35,610.00

Section One

	General Fund	Additional Sales Tax Fund (BBB)	US COE Capital Project Fund	Cemetery Fund	Total (Memo Only)
Appropriations					
Culture and Recreation					
Swimming Pool	\$83,370.00				\$83,370.00
Community Youth Involved Park	\$11,000.00				\$11,000.00
Expo Building	\$288,760.00				\$288,760.00
Library	\$0.00				\$0.00
Cultural Arts	\$9,500.00				\$9,500.00
Museum	\$5,000.00				\$5,000.00
Total Culture and Recreation	\$441,372.00	\$0.00	\$0.00	\$0.00	\$441,372.00
Economic Development	\$500.00	\$159,100.00	\$0.00	\$0.00	\$159,600.00
Debt Service	\$566,669.00	\$0.00	\$0.00	\$0.00	\$566,669.00
Operating Transfers Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total FY 2017 Appropriations	\$3,030,829.00	\$159,100.00	\$0.00	\$0.00	\$3,189,929.00
Accumulations for Capital					
Replace. Reserve - Res. #1998-04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total FY 2017 Appropriations and Accumulations	\$3,030,829.00	\$159,100.00	\$0.00	\$0.00	\$3,189,929.00
Revenue					
Undesignated Fund Balance	\$117,432.00	\$46,200.00	\$0.00	\$0.00	\$163,632.00
Designated Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Taxes	\$2,456,109.00	\$112,900.00	\$0.00	\$0.00	\$2,569,009.00
Licenses	\$40,700.00	\$0.00	\$0.00	\$0.00	\$40,700.00
Intergovernmental Revenue	\$83,744.00	\$0.00	\$0.00	\$0.00	\$83,744.00
Charges for Goods & Services	\$163,685.00	\$0.00	\$0.00	\$0.00	\$163,685.00
Fines & Forfeits	\$950.00	\$0.00	\$0.00	\$0.00	\$950.00
Misc. Revenue	\$164,709.00	\$0.00	\$0.00	\$0.00	\$164,709.00
Other Sources	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00
Operating Transfer-In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Means of Finance	\$3,030,829.00	\$159,100.00	\$0.00	\$0.00	\$3,189,929.00

Section One

General Fund	Additional Sales Tax Fund (BBB)	Capital Project Fund	US COE	Cemetery Fund	Total (Memo Only)
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Appropriations

Section Two

That all ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of conflict only

Dated at Fort Pierre, South Dakota, this 19th day of September, 2016.

Ayes: Bernhard, Cronin, LaRoche, Ricketts, and Weisgram

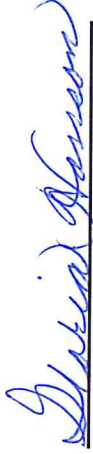
Nays:

Absent: Gabriel

Attest:
(seal)



Roxanne Heezén, Finance Officer



Gloria Hanson, Mayor

Introduction & First Reading: September 6, 2016

Second Reading: September 19, 2016